

NOTICE OF HEARING BUDGET

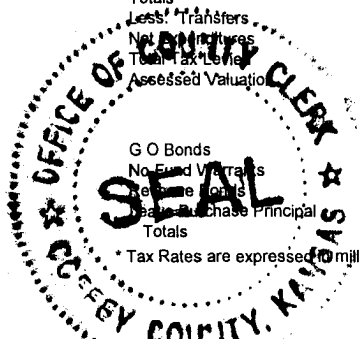
The governing body of Coffey, Kansas will meet on the 25th day of August, 2008 at 7:00 P.M., at the County Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2008 ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

The 'Proposed Budget 2009 Expenditures' and the 'Amount of 2008 Ad Valorem Tax' establish the maximum limits of the 2009 budget. The 'Est Tax Rate' is subject to slight change depending on final assessed valuation.

	2007		2008		PROPOSED BUDGET 2009		
	Actual Expenditures	Actual Tax Rate*	Budget or Estimate of Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Est Tax Rate*
General	8,783,037	16.529	8,630,287	16.516	9,411,745	7,894,668	19.335
<b>SPECIAL REVENUE:</b>							
Ambulance	309,241	0.658	310,000	0.719	310,000	303,829	0.744
Community College Tuition	19,821		0		0	0	0.000
Conservation District	30,125	0.064	30,125	0.070	30,125	29,377	0.072
Election	10,702		0		0	0	0.000
Economic Development	187,975	0.413	196,600	0.453	201,100	185,139	0.453
Economic Development Loan	5,000						
Employee Benefits	1,588,798	3.489	1,900,000	4.709	2,100,000	1,832,839	4.489
Extension Council	130,947	0.279	131,200	0.304	132,512	129,908	0.318
Fair Building	236		0		0	0	0.000
Health	350,943	0.434	388,183	0.471	414,464	201,956	0.495
Historical Society	261,621	0.559	246,000	0.570	232,560	227,452	0.557
Hospital Maintenance	439,067	0.934	440,000	1.020	440,000	431,248	1.056
Industrial Park Maintenance	0						
Library Board	995,835	2.117	995,835	2.311	995,835	975,750	2.390
Library Board Employee Benefits	130,579	0.277	130,690	0.303	124,379	121,747	0.298
Mental Health	62,894	0.134	63,000	0.146	63,000	61,745	0.151
Mental Retardation	156,982	0.334	157,500	0.365	157,500	154,366	0.378
Noxious Weed	284,289	0.606	296,300	0.681	317,300	306,688	0.751
Road and Bridge	4,444,870	8.299	4,612,100	9.380	5,232,914	4,584,729	11.229
Special Alcohol	233		1,000		22,818		
Special Bridge	667,514	1.554	695,000	1.589	843,700	581,540	1.424
Special Capital Improvement	163,690						
Special Parks and Recreation	267		300		4,371		
Special Highway	0						
Noxious Weed Capital Outlay	0		0		186,320		
County Equipment Reserve	21,046						
Emergency Phone Equipment	28,619		20,000		45,000		
Emergency Phone Equip - Wireless	15,322		15,000		85,000		
Technology Office	3,533						
Coffey County Lake Operations	111,420		118,331		115,372		
Geological Assessment Reserve	0						
Rural Water Assistance Reserve	0						
Rural Water Infrastructure Reserve	34,550						
Community Improvement Reserve	75,000						
Tourism & Convention Promotion	14,423		15,022		19,000		
<b>DEBT SERVICE:</b>							
Bond and Interest	79,612		0		0	0	0.000
<b>CAPITAL PROJECT:</b>							
Fair Board Phase II Construction	0						
<b>ENTERPRISE:</b>							
Solid Waste	229,719		318,500		303,860		
Jacob's Creek Sewer	19,671		25,000		164,000		
<b>EXPENDABLE TRUST FUNDS:</b>							
Prosecuting Attorney Training	1,662						
Special Auto	62,867						
Prosecuting Attorney Check Fee	122						
Special Prosecutors Trust	0						
Register of Deeds Technology	17,851						
GIS Reserve	1,119						
Diversions	45,329						
Law Enforcement Trust	26,708						
<b>Totals</b>	<b>19,813,239</b>	<b>36.680</b>	<b>19,735,973</b>	<b>39.607</b>	<b>21,952,875</b>	<b>18,022,981</b>	<b>44.140</b>
Less: Transfers							
Net Fund Increases							
Total Tax Levied	19,813,239		19,735,973		21,952,875		
Assessed Valuation	16,893,935		16,748,309		XXXXXXXXXX		
	460,576,212		422,862,336		408,300,918		

Outstanding Indebtedness, January 1		
2006	2007	2008
175,000	120,000	60,000
175,000	120,000	60,000



*Angie Kirchner*  
Clerk

*Robert Hamorsig*  
Governing Body

*And Rowley Jr.*

Rural Fire District No. 1	777,950	1.655	780,830	1.803	815,830	788,338	1.927
Total Tax Levied	763,538		763,886		XXXXXXXXXX		
Assessed Valuation	461,352,203		423,675,213		409,044,624		